

<b>5.0 Planning and Development</b> -----	\$21,000.00		
<b>6.0 Recreation and Cultural Services</b> -----	\$131,700.00		
<b>7.0 Fiscal Services</b> -----	\$366,695.26		
<b>Total Expenditures</b> -----		<b>\$2,006,599.26</b>	
<b><i>Revenues</i></b>			
<b>1.0 Taxes</b> -----	\$1,517,709.98		
<b>2.0 Sales of Goods and Services</b> -----	\$58,000.00		
<b>3.0 Other Revenue From Own Sources</b> -----	\$106,000.00		
<b>4.0 Government Transfers</b> -----	\$296,027.37		
<b>5.0 Other Transfers</b> -----	\$28,861.91		
<b>Total Revenues</b> -----		<b>\$2,006,599.26</b>	